

# Schools Forum Agenda

Thursday, 30 June 2016

**4.30 pm** , Sydenham School, Dartmouth Road, SE26 4RD  
London SE26 4RD

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<b>Item</b>	<b>Pages</b>
1. Apologies and Acceptance of Apologies	
2. Declaration of Interests	
3. Minutes of the Meeting 17 March 2016	1 - 6
4. Matters Arising	
5. Dedicated Schools Grant - 2015/16 End of Year Financial Position	7 - 11
This report looks at schools carry forwards and the end of year position on the DSG.	
6. School Budgets 2016/17 and beyond	12 - 21
This report looks at schools budget for next year and the two following years.	
7. Spending Review of Selected DSG budgets – CERA	22 - 24
The forum agreed to review a number of budget areas prior to the meeting to set next year's budget to ensure that the spending areas still provided Value for Money.	
8. Deferred Admissions Funding	25 - 28
The Forum agreed in October that schools be funded for the school year from the Contingency for the small number of pupils who miss the October Census and the January Census by reason of having deferred admission until later in the school year. At the time the Forum asked officers to review the position in a year's time.	

9. Any Other Business

**Dates of Future Meetings**

06 October 2016	4.30 to 6.30pm
08 December 2016	4.30 to 6.30pm
09 February 2017	4.30 to 6.30pm
16 March 2017	4.30 to 6.30pm

**Sub Group Meetings**

<b>High Needs Sub Group</b>	<b>Fund Task Group</b>	
22 September 2016	21 September 2016	Provisional*
04 November 2016	03 November 2016	Provisional*
24 November 2016	22 November 2016	Provisional*
02 March 2017	25 January 2017	Provisional*

**\* These meeting dates will depend on whether the second national funding consultation document has been received.**